

**GOVERNMENT OF BIHAR
DEPARTMENT OF AGRICULTURE**

**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME
Progress Report up to March '2013' for the financial
Year 2012-13 of Patna District .**

Programme/Activities :-

Sl. No.	Activities	Target		Achievement of the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
B.	District level :						
I.	Farmers oriented activities						
B-1	Developing SREP's (Numbers)						
B-2	Training of Farmers (a) Inter State	874	8.740				
	No. of Training			01	0.015		0.015
	No. of Participants			25			
	Male			25			
	Female						
	No. of Man days			150			
	b) Within State	1679	12.593				
	No. of Training						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within District	5750	23.00		1.39956		18.65692
	No. of Training					29	
	No. of Participants					13175	
	Male					9449	
	Female					3726	
	No. of Man days					13175	
	d) Village level						
	No. of Training						

	No. of Participants						
	Male						
	Female						
	No. of Man days						
B-3	Demonstration						
	Agriculture (Nos.)	483	19.320		0.02040	483	17.78668
	Allied Sectors (Nos.)	1074	42.973	196	19.21895	888	35.50881
	Total No. of Participants			196		1371	
	No. of CIG						
	No. of individual farmers			196		1371	
	No. of male farmers			150		894	
	No. of female farmers			46		477	
	Farmer to technology dissemination and dissemination plot						
B-4	Exposure visit.						
	a) Inter State	1150	6.900		0.36081		4.66637
	No. of EV			01		05	
	No. of Participants			11		168	
	Male			11		146	
	Female					22	
	No. of Man days			55		867	
	b) Within-state	1650	4.968		2.31672		2.36200
	No. of EV			02		02	
	No. of Participants			1150		1150	
	Male			1095		1095	
	Female			55		55	
	No. of Man Days			1150		1150	
	c) Within- District	1725	4.313				2.41
	No. of EV					24	
	No. of Participants					1135	
	Male					780	

	Female					355	
	No. of Man Days					1135	
B-5	Mobilization of farmers group						
	a)Capacity Building , Skill development and support services	368	18.40			365	0.64648
	No. of Groups formed					365	
	b)Seed Money/ Revolving fund	30	3.00				
B-6	Rewards & Incentive-Best organized group representing different enterprises (5 groups)	05	1.00				
B-8	District level exhibition, kisan melas fruits/ vegetable shows No. of events.		4.00			01	2.00
	Total no. of visitors					15335	
	Male					10305	
	Female					5030	
B-9	Number of leaflets made and distributed Number of advertisement made		4.00				4.00
B-10	Number of technology package developed(CD	10	2.00				0.10
III.Agricultural Technology Refinement, Validation and Adoption							
B-11	Farmers Scientist Interaction of district level	02	0.40			02	0.40
	No. of Interaction					1	
	No. of farmers participated					185	
	Male					127	
	Female					58	

	Designate Expert Support from KVK/SAU's at district level.	01	0.24				
B-12	Organization of field days and Kisan Gosthies	46	6.9			46	6.81390
	No.of FD/KG					46	
	No.of farmers participated					9560	
	Male					6749	
	Female					2808	
B-13	Assessment refinement validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research Centres.	01	2.00				
	Whether KVK Involved?						
	No. of issues/trial allocated						
B-14	Establishment of ATMA like institution Recurring						
	TA/DA						
	Operational expenses at district level		6.5		0.01536		4.26338
	Operational expenses at block level	23	6.9				6.87500
	Hiring of vehicles		1.5				1.33410
	Support Block level Block Technology Manager (BTM) (Per block).	23	41.40	23	3.00628	23	35.94628
	Operational Expenses for BTM (Per Block)		13.80				
	Specialist & Functionary Support		23.040		1.26958		13.67680
	Specialist Support at Block Level(SMS)	46	27.60		1.53214	23	19.01827

	Operational Expenses for (SMS) Block Level		19.32		1.07250		13.31278
B-16	Farm School	230	67.620	134	7.0827	230	38.91105
D.	INNOVATIVE ACTIVITES-DISTRICT LEVEL						
D-1	Support for district level Training Institution	01	5.00	01		01	5.00
D-2	Setting up CRS						
E	OTHER INNOVATIVE ACTIVITES						
E.2	Innovative activities - District component	23	11.50			23	11.48616
	TOTAL (B.1 to E.2)		394.877		37.31		245.19

(v) Financial Progress under Extension Reforms Programme (ATMA Scheme):
(Rs. in Lakhs)

i	Opening Balance as on 01.04.12 Central Share	1,94,490.00
ii	Opening Balance as on 01.04.12 State Share	5,71,138.00
iii	Total Opening Balance as on 01.04.12	7,65,628.00
iv	Funds Received from BAMETI under Central Share up to the month in the current financial year.	1,12,88,834.00
v	Funds Received from BAMETI under State share up to the month in the current financial year.	25,66,000.00
vi	Total Funds Received from BAMETI up to the month in the current financial year	1,12,88,834.00
vii	Funds available up to the month under Report under Central Share .	1,14,83,324.00
viii	Funds available up to the month under Report under State Share	31,37,138.00
ix	Total Funds available up to the month under report.	1,46,20,462.00
x	Expenditure incurred up to the month under Report under Central Share .	211,88,000.00
xi	Expenditure incurred up to the month under Report under State Share .	25,66,000.00
xii	Total Expenditure incurred up to the month under Report.	245,19,000.00
xiii	Unspent balance of Central share on the 1st day of the month under Report.	-----
xiv	Unspent balance State Share on the 1st day of the month under Report	-----
xv	Cumulative unspent balance on the 1st day of the month under Report.	-----

Remarks:-

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Project Director
ATMA, Patna.

