

**GOVERNMENT OF BIHAR
DEPARTMENT OF AGRICULTURE**

**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME
Progress Report up to August '2013' for the financial
Year 2012-13 of Patna District .**

Programme/Activities :-

Sl. No.	Activities	Target		Achievement of the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
B.	District level :						
I.	Farmers oriented activities			210	.27731	210	0.27731
B-1	Developing SREP's (Numbers)						
B-2	Training of Farmers (a) Inter State	759	7.59				
	No. of Training						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within State	920	6.9				
	No. of Training						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within District	5175	20.7			5830	11.48821
	No. of Training						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	d) Village level						
	No. of Training						
	No. of Participants						
	Male						
	Female						

	No. of Man days						
B-3	Demonstration						
	Agriculture (Nos.)	575	23.00				
	Allied Sectors (Nos.)	920	36.8				
	Total No. of Participants						
	No. of CIG						
	No. of individual farmers						
	No. of male farmers						
	No. of female farmers						
	Farmer to technology dissemination and dissemination plot						
B-4	Exposure visit.						
	a) Inter State	1035	6.21	11	0.10149		0.20289
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	1426	4.278				0.072
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man Days						
	c) Within- District	1426	3.565				0.050
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man Days						
B-5	Mobilization of farmers group						

	a)Capacity Building , Skill development and support services	50	2.5				
	No. of Groups formed						
	b)Seed Money/ Revolving fund	25	2.5				
B-6	Rewards & Incentive-Best organized group representing different enterprises (5 groups)	5	1.00				
B-8	District level exhibition, kisan melas fruits/ vegetable shows No. of events.	02	4.00				
	Total no. of visitors						
	Male						
	Female						
B-9	Number of leaflets made and distributed Number of advertisement made		4.00				2.11365
B-10	Number of technology package developed(CD	10	2.00				0.05

III.Agricultural Technology Refinement, Validation and Adoption

B-11	Farmers Scientist Interaction of district level	2	0.40				
	No. of Interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate Expert Support from KVK/SAU's at district level.						
B-12	Organization of field days and Kisan Gosthies	46	6.9				
	No.of FD/KG						
	No.of farmers participated						

	Male						
	Female						
B-13	Assessment refinement validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research Centres.	01	2.00				
	Whether KVK Involved?						
	No. of issues/trial allocated						
B-14	Establishment of ATMA like institution Recurring						
	TA/DA / Operational expenses at district level		6.5		0.29406		1.94144
	Operational expenses at block level		6.9				2.4
	Hiring of vehicles		1.5				0.33943
	Support Block level Block Technology Manager (BTM) (Per block).	23	41.40				3.45
	Operational Expenses for BTM (Per Block)		13.8				
	Specialist & Functionary Support		22.872		0.2762		5.88448
	Specialist Support at Block Level(SMS)	46	27.6				1.53
	Operational Expanses for (SMS) Block Level	46	19.32				
B-16	Farm School	230	67.652				6.8554
D.	INNOVATIVE ACTIVITES-DISTRICT LEVEL						
D-1	Support for district level Training Institution	01	5.00				
D-2	Setting up CRS						
D-3	Designate Expert Support for KVK/SAU at district level.		0.24				

E	OTHER INNOVATIVE ACTIVITES						
E.2	Innovative activities - District component	23	11.5				1.74439
	TOTAL (B.1 to E.2)				0.94906		38.3992

(v) Financial Progress under Extension Reforms Programme (ATMA Scheme):
(Rs. in Lakhs)

i	Opening Balance as on 01.04.13 Central Share	87,71,189.00
ii	Opening Balance as on 01.04.13 State Share	32,77,888.00
iii	Total Opening Balance as on 01.04.13	1,20,49,077.00
iv	Funds Received from BAMETI under Central Share up to the month in the current financial year.	40,63,160.00
v	Funds Received from BAMETI under State share up to the month in the current financial year.	14,65,222.00
vi	Total Funds Received from BAMETI up to the month in the current financial year	14,65,222.00
vii	Funds available up to the month under Report under Central Share . (Transfer to MBGB Accounts) (Transfer to State Share Allahabad Bank)	49,31,416.00,
viii	Funds available up to the month under Report under State Share (Fund Transfer from Central Share)	47,43,110.00 (+) 48,33,055.00 ----- 95,76,165.00
ix	Total Funds available up to the month under report.	1,45,07,581.00
x	Expenditure incurred up to the month under Report under Central Share .	8,89,090.00
xi	Expenditure incurred up to the month under Report under State Share .	29,50,830.00
xii	Total Expenditure incurred up to the month under Report.	38,39,920.00
xiii	Unspent balance of Central share on the 1st day of the month under Report.	40,42,326.00
xiv	Unspent balance State Share on the 1st day of the month under Report	66,25,335.00
xv	Cumulative unspent balance on the 1st day of the month under Report.	1,06,67,661.00

Note:- Transfer from Central Share to MBGB Account. -30,69,878.00
(Fund left for Ropnar Training)

Note :- Transfer from Central Share to State Share - 48,33,055.00
(Excess Expenditure done in state Share now return back)

Note :- Balance in state share is for salary for SMS,

Project Director
ATMA, Patna.

