

**GOVERNMENT OF BIHAR  
DEPARTMENT OF AGRICULTURE**

**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME  
Progress Report up to September '2013' for the financial  
Year 2012-13 of Patna District .**

**Programme/Activities :-**

Sl. No.	Activities	Target		Achievement of the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
<b>B.</b>	District level :						
I.	Farmers oriented activities						
B-1	Developing SREP's (Numbers)						
B-2	<b>Training of Farmers (a) Inter State</b>	759	7.59	312	3.46728	492	3.74459
	No. of Training			2		3	
	No. of Participants			52		82	
	Male			49		79	
	Female			3		3	
	No. of Man days			312		492	
	<b>b) Within State</b>	920	6.9	230	1.5042	234	1.5042
	No. of Training			1		2	
	No. of Participants			46		47	
	Male			46		47	
	Female						
	No. of Man days			230		234	
	<b>c) Within District</b>	5175	20.7			5830	11.48821
	No. of Training						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	<b>d) Village level</b>						
	No. of Training						
	No. of Participants						
	Male						
	Female						

	No. of Man days						
B-3	<b>Demonstration</b>						
	<b>Agriculture (Nos.)</b>	575	23.00	575	21.40	575	21.40
	<b>Allied Sectors (Nos.)</b>	920	36.8				
	Total No. of Participants			575			
	No. of CIG						
	No. of individual farmers			575			
	No. of male farmers			454			
	No. of female farmers			121			
	Farmer to technology dissemination and dissemination plot						
B-4	<b>Exposure visit.</b>						
	<b>a) Inter State</b>	1035	6.21	444	0.32774	444	0.42914
	No. of EV			2		2	
	No. of Participants			111		111	
	Male			102		102	
	Female			9		9	
	No. of Man days			444		444	
	<b>b) Within-state</b>	1426	4.278	52		52	0.072
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man Days						
	<b>c) Within- District</b>	1426	3.565	50			0.050
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man Days						
B-5	<b>Mobilization of farmers group</b>						

	a)Capacity Building , Skill development and support services	50	2.5	12	0.11966	12	0.11966
	No. of Groups formed			17		17	
	b)Seed Money/ Revolving fund	25	2.5				
B-6	Rewards & Incentive-Best organized group representing different enterprises (5 groups)	5	1.00				
B-8	District level exhibition, kisan melas fruits/ vegetable shows No. of events.	02	4.00				
	Total no. of visitors						
	Male						
	Female						
B-9	Number of leaflets made and distributed Number of advertisement made		4.00				2.11365
B-10	Number of technology package developed(CD	10	2.00				0.05
<b>III.Agricultural Technology Refinement, Validation and Adoption</b>							
B-11	Farmers Scientist Interaction of district level	2	0.40	01	0.20	01	0.20
	No. of Interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate Expert Support from KVK/SAU's at district level.						
B-12	Organization of field days and Kisan Gosthies	46	6.9			23	
	No.of FD/KG						
	No.of farmers participated						

	Male						
	Female						
B-13	Assessment refinement validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research Centres.	01	2.00				
	Whether KVK Involved?						
	No. of issues/trial allocated						
B-14	Establishment of ATMA like institution Recurring						
	TA/DA / Operational expenses at district level		6.5		0.34446		2.0358
	Operational expenses at block level		6.9				2.4
	Hiring of vehicles		1.5				0.33943
	Support Block level Block Technology Manager (BTM) (Per block).	23	41.40				3.45
	Operational Expenses for BTM (Per Block)		13.8				
	Specialist & Functionary Support		22.872		1.0902		6.97468
	Specialist Support at Block Level(SMS)	46	27.6				1.53
	Operational Expanses for (SMS) Block Level	46	19.32				
B-16	Farm School	230	67.652				6.8554
<b>D.</b>	<b>INNOVATIVE ACTIVITES-DISTRICT LEVEL</b>						
D-1	Support for district level Training Institution	01	5.00				
D-2	Setting up CRS						
D-3	Designate Expert Support for KVK/SAU at district level.		0.24				

<b>E</b>	<b>OTHER INNOVATIVE ACTIVITES</b>						
E.2	Innovative activities - District component	23	11.5				1.74439
	<b>TOTAL (B.1 to E.2)</b>				<b>28.45354</b>		<b>66.50115</b>

**(v) Financial Progress under Extension Reforms Programme (ATMA Scheme):**  
(Rs. in Lakhs)

i	<b>Opening Balance</b> as on 01.04.13 <b>Central Share</b>	87,71,189.00
ii	<b>Opening Balance</b> as on 01.04.13 <b>State Share</b>	32,77,888.00
iii	<b>Total Opening Balance</b> as on <b>01.04.13</b>	1,20,49,077.00
iv	Funds <b>Received</b> from BAMETI under <b>Central Share</b> up to the month in the current financial year.	40,63,160.00
v	Funds <b>Received</b> from BAMETI under <b>State share</b> up to the month in the current financial year.	14,65,222.00
vi	<b>Total Funds Received</b> from BAMETI up to the month in the current financial year	55,28,382.00
vii	<b>Funds available</b> up to the month under Report under <b>Central Share</b> . (Transfer to MBGB Accounts) (Transfer to State Share Allahabad Bank)	49,31,416.00,
viii	<b>Funds available</b> up to the month under Report under <b>State Share</b> (Fund Transfer from Central Share)	47,43,110.00 (+) 48,33,055.00 ----- 95,76,165.00
ix	<b>Total Funds</b> available up to the month under report.	1,45,07,581.00
x	<b>Expenditure incurred</b> up to the month under Report under <b>Central Share</b> .	36,99,285.00
xi	<b>Expenditure incurred</b> up to the month under Report under <b>State Share</b> .	29,50,830.00
xii	<b>Total Expenditure incurred</b> up to the month under Report.	66,50,115.00
xiii	Unspent balance of <b>Central share</b> on the 1st day of the month under Report.	12,32,131.00
xiv	Unspent balance <b>State Share</b> on the 1st day of the month under Report	66,25,335.00
xv	Cumulative unspent balance on the 1st day of the month under Report.	78,57,466.00

**Note:- Transfer from Central Share to MBGB Account. -30,69,878.00**  
(Fund left for Ropnar Training)

**Note :- Transfer from Central Share to State Share - 48,33,055.00**  
(Excess Expenditure done in state Share now return back)

**Note :- Balance in state share is for salary for SMS,**

**Sd/-**  
**Project Director**  
**ATMA, Patna.**

