GOVERNMENT OF BIHAR DEPARTMENT OF AGRICULTURE

FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME Progress Report up to September '2013' for the financial

Year 2012-13 of Patna District .

Si. Activities Target Achievement of the Reporting Month Cumulative Achievement till the Reporting Month 1 2 3 4 5 6 7 8 B. District level : - - - - - Achievement till the Reporting Month B. District level : -	P	Programme/Activitie		012-13 of Pa	atna District	<u>.</u>		
1 2 3 4 5 6 7 8 B. District level : <t< th=""><th>SI.</th><th></th><th colspan="2"></th><th colspan="2">Reporting Month</th><th colspan="2">Achievement till the</th></t<>	SI.				Reporting Month		Achievement till the	
B. District level : Image: constraint of the second s				Financial		Financial	Physical	Financial
I. Farmers oriented activities Image: scalar scala			3	4	5	6	7	8
activities activities B-1 Developing SREP's (Numbers) 759 7.59 312 3.46728 492 3.74459 B-2 Training of Farmers (a) Inter State 759 7.59 312 3.46728 492 3.74459 B-2 Training of Farmers (a) Inter State 2 3 3 3 No. of Training 2 3 3 3 Participants 49 79 79 Male 3 3 3 3 Female 312 492 92 No. of Man days 312 492 1.5042 No. of Training 1 2 7 No. of Training 1 2 1.5042 No. of Training 46 47 47 Participants 46 47 48 Female 5175 20.7 5830 11.48821 No. of Man days 230 234 1.5042 49 No. of Training 1 1 1 1 No. of Man days 230 234 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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c) Within District517520.7583011.48821No. of Training </td <td></td> <td></td> <td></td> <td></td> <td>000</td> <td></td> <td>00.4</td> <td></td>					000		00.4	
No. of Training Image: Constraint of the second		NO. OF Man days	E175	20.7	230			11 40004
No. of Participants Image: Constraint of the second secon			5175	20.7			5630	11.40021
FemaleImage: Second		No. of						
No. of Man daysd) Village levelNo. of TrainingNo. of ParticipantsMale		Male						
d) Village level Image: Constraining No. of Training Image: Constraining No. of Image: Constraining Participants Image: Constraining Male Image: Constraining								
No. of Training Image: Constraint of the second s								
No. of Participants Male Male								
Male Male		No. of						
		Female						

	No. of Man days						
B-3	Demonstration						
	Agriculture	575	23.00	575	21.40	575	21.40
	(Nos.)						
	Allied Sectors	920	36.8				
	(Nos.)			F7F			
	Total No. of			575			
	Participants No. of CIG						
	No. of individual			575			
	farmers			575			
	No. of male			454			
	farmers			404			
	No. of female			121			
	farmers			121			
	Farmer to						
	technology						
	dissemination and						
	dissemination plot						
B-4	Exposure visit.						
	a) Inter State	1035	6.21	444	0.32774	444	0.42914
	No. of EV			2		2	
	No. of			111		111	
	Participants						
				102		102	
	Male			0			
	Female			9		9	
	No. of Man days			444		444	
	b) Within-state	1426	4.278	52		52	0.072
	No. of EV	1420	4.270	52		52	0.072
	No. of						
	Participants						
	Male						
	Female						
	No. of Man Days	1 400	2.505	50			0.050
	c)Within- District No. of EV	1426	3.565	50			0.050
	No. of						
	Participants						
	Male						
	Female						
	No. of Man Days						
B-5	Mobilization of						
	farmers group						

	a)Capacity Building , Skill	50	2.5	12	0.11966	12	0.11966
	development and						
	support services			17		17	
	No. of Groups formed			17		17	
	b)Seed Money/	25	2.5				
	Revolving fund	20	2.0				
B-6	Rewards &	5	1.00				
	Incentive-Best						
	organized group						
	representing						
	different						
	enterprises						
	(5 groups)	00	4.00				
B-8	District level exhibition, kisan	02	4.00				
	melas fruits/						
	vegetable shows						
	No. of events.						
	Total no. of						
	visitors						
	Male						
	Female						
B-9	Number of		4.00				2.11365
	leaflets made and						
	distributed						
	Number of						
	advertisement made						
B-	Number of	10	2.00				0.05
10	technology	10	2.00				0.05
	package						
	developed(CD						
III.Ag	ricultural Technology	/ Refineme	ent, Validati	on and Ad	option		
B-	Farmers Scientist	2	0.40	01	0.20	01	0.20
11	Interaction of district						
	level						
	No. of Interaction						
	No. of farmers						
	participated						
	Male Female						
					+ +		
	Designate Expert Support from						
	KVK/SAU's at district						
	level.						
B-	Organization of field	46	6.9			23	
12	days and Kisan						
	Gosthies						
	No.of FD/KG						
	No.of farmers						
	participated						

	Male						
	Female						
B-	Assessment	01	2.00				
13	refinement validation						
	and adoption of						
	frontline						
	technologies and						
	other short term						
	researchable issues						
	through KVKs and						
	other local research						
	Centrers.						
	Whether KVK						
	Involved?						
	No. of issues/trial						
	allocated						
B-	Establishment of						
14	ATMA like institution						
	Recurring						
	TA/DA /		6.5		0.34446		2.0358
	Operational						
	expenses at district						
	level			<u> </u>			
	Operational		6.9				2.4
	expenses at block						
	level						
	Hiring of vehicles		1.5				0.33943
	Support Block level	23	41.40				3.45
	Block Technology						
	Manager (BTM)						
	(Per block).				_		
	Operational		13.8				
	Expenses for BTM						
	(Per Block)						
	Specialist &		22.872		1.0902		6.97468
	Functionary Support						
	Specialist Support at	46	27.6				1.53
	Block Level(SMS)	40	40.00				
	Operational	46	19.32				
	Expanses for (SMS)						
	Block Level	000	67.050				
B-	Farm School	230	67.652				6.8554
16 D .	INNOVATIVE ACTIVI			<u> </u>			<u> </u>
D-1	Support for district	01	5.00	• 6-			
	level Training	UI	5.00				
	Institution						
D-2	Setting up CRS						
D-2 D-3	Designate Expert		0.24				
0-3	Support for		0.24				
	KVK/SAU at district						
	level.						
L				1			I

E	OTHER INNOVATIVE ACTIVITES				
E.2	Innovative activities -	23	11.5		1.74439
	District component				
	TOTAL (B.1 to E.2)			28.45354	66.50115

(v) Financial Progress under Extension Reforms Program me (ATMA Scheme):

()	(R	s. in Lakhs)		
i	Opening Balance as on 01.04.13 Central Share	87,71,189.00		
ii	Opening Balance as on 01.04.13 State Share	32,77,888.00		
iii	Total Opening Balance as on 01.04.13	1,20,49,077.00		
iv	Funds Received from BAMETI under Central Share up	40,63,160.00		
	to the month in the current financial year.			
V	Funds Received from BAMETI under State share up to	14,65,222.00		
	the month in the current financial year.			
vi	Total Funds Received from BAMETI up to the month in	55,28,382.00		
	the current financial year			
vii	Funds available up to the month under Report under	49,31,416.00,		
	Central Share. (Transfer to MBGB Accounts)			
	(Transfer to State Share Allahabad Bank)			
viii	Funds available up to the month under Report under	47,43,110.00		
	State Share (Fund Transfer from Central Share)	(+) 48,33,055.00		
		95,76,165.00		
ix	Total Funds available up to the month under report.	1,45,07,581.00		
х	Expenditure incurred up to the month under Report	36,99,285.00		
	under Central Share.			
xi	Expenditure incurred up to the month under Report	29,50,830.00		
	under State Share.			
xii	Total Expenditure incurred up to the month under	66,50,115.00		
	Report.			
xiii	Unspent balance of Central share on the 1st day of the	12,32,131.00		
	month under Report.			
xiv	Unspent balance State Share on the 1st day of the month	66,25,335.00		
	under Report			
xv	Cumulative unspent balance on the 1st day of the month	78,57,466.00		
	under Report.			

Note:- Transfer from Central Share to MBGB Account. -30,69,878.00 (Fund left for Ropanhar Training) Note :- Transfer from Central Share to State Share - 48,33,055.00 (Excess Expenditure done in state Share now return back)

Note :- Balance in state share is for salary for SMS,