

**GOVERNMENT OF BIHAR
DEPARTMENT OF AGRICULTURE**

**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME
Progress Report up to October '2013' for the financial
Year 2012-13 of Patna District .**

Programme/Activities :-

Sl. No.	Activities	Target		Achievement of the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
B.	District level :						
I.	Farmers oriented activities						
B-1	Developing SREP's (Numbers)						
B-2	Training of Farmers (a) Inter State	759	7.59		0.96129	822	4.70588
	No. of Training					5	
	No. of Participants					137	
	Male					134	
	Female					3	
	No. of Man days					822	
	b) Within State	920	6.9		0.54375	234	2.04795
	No. of Training					2	
	No. of Participants					47	
	Male					47	
	Female						
	No. of Man days					496	
	c) Within District	5175	20.7		1.21304	6730	12.70125
	No. of Training			23		25	
	No. of Participants			5865		6730	
	Male			4457		6686	
	Female			1408		414	
	No. of Man days			5865		6730	
	d) Village level						
	No. of Training						
	No. of Participants						
	Male						
	Female						

	No. of Man days						
B-3	Demonstration						
	Agriculture (Nos.)	575	23.00		1.3455	575	22.7455
	Allied Sectors (Nos.)	920	36.8				
	Total No. of Participants					575	
	No. of CIG						
	No. of individual farmers					575	
	No. of male farmers					454	
	No. of female farmers					121	
	Farmer to technology dissemination and dissemination plot						
B-4	Exposure visit.						
	a) Inter State	1035	6.21		1.19100	444	1.62014
	No. of EV					2	
	No. of Participants					111	
	Male					102	
	Female					9	
	No. of Man days					444	
	b) Within-state	1426	4.278	04		56	0.072
	No. of EV			1		2	
	No. of Participants			04		56	
	Male			04		56	
	Female			-			
	No. of Man Days			04		56	
	c) Within- District	1426	3.565	50			0.050
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man Days						
B-5	Mobilization of farmers group						

	a)Capacity Building , Skill development and support services	50	2.5			12	0.11966
	No. of Groups formed					17	
	b)Seed Money/ Revolving fund	25	2.5				
B-6	Rewards & Incentive-Best organized group representing different enterprises (5 groups)	5	1.00				
B-8	District level exhibition, kisan melas fruits/ vegetable shows No. of events.	02	4.00				
	Total no. of visitors						
	Male						
	Female						
B-9	Number of leaflets made and distributed Number of advertisement made		4.00				2.11365
B-10	Number of technology package developed(CD	10	2.00				0.05
III.Agricultural Technology Refinement, Validation and Adoption							
B-11	Farmers Scientist Interaction of district level	2	0.40			01	0.20
	No. of Interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate Expert Support from KVK/SAU's at district level.						
B-12	Organization of field days and Kisan Gosthies	46	6.9			23	
	No.of FD/KG			23		46	
	No.of farmers participated			2645		2415	

	Male			2120		1920	
	Female			525		495	
B-13	Assessment refinement validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research Centres.	01	2.00				
	Whether KVK Involved?						
	No. of issues/trial allocated						
B-14	Establishment of ATMA like institution Recurring						
	TA/DA / Operational expenses at district level		6.5		0.11378		2.14958
	Operational expenses at block level		6.9				2.4
	Hiring of vehicles		1.5				0.33943
	Support Block level Block Technology Manager (BTM) (Per block).	23	41.40				8.69078
	Operational Expenses for BTM (Per Block)		13.8				
	Specialist & Functionary Support		22.872		2.71105		9.68573
	Specialist Support at Block Level(SMS)	46	27.6		5.27034		6.80034
	Operational Expanses for (SMS) Block Level	46	19.32				
B-16	Farm School	230	67.652				6.8554
D.	INNOVATIVE ACTIVITES-DISTRICT LEVEL						
D-1	Support for district level Training Institution	01	5.00				
D-2	Setting up CRS						
D-3	Designate Expert Support for KVK/SAU at district level.		0.24				

E	OTHER INNOVATIVE ACTIVITES						
E.2	Innovative activities - District component	23	11.5		0.142		1.88639
	TOTAL (B.1 to E.2)				18.73253		85.23368

(v) Financial Progress under Extension Reforms Programme (ATMA Scheme):
(Rs. in Lakhs)

i	Opening Balance as on 01.04.13 Central Share	87,71,189.00
ii	Opening Balance as on 01.04.13 State Share	32,77,888.00
iii	Total Opening Balance as on 01.04.13	1,20,49,077.00
iv	Funds Received from BAMETI under Central Share up to the month in the current financial year.	1,23,72,302.00
v	Funds Received from BAMETI under State share up to the month in the current financial year.	14,65,222.00
vi	Total Funds Received from BAMETI up to the month in the current financial year	1,38,37,524.00
vii	Funds available up to the month under Report under Central Share . (Transfer to MBGB Accounts) (Transfer to State Share Allahabad Bank)	1,28,17,797.00
viii	Funds available up to the month under Report under State Share (Fund Transfer from Central Share)	92,56,414.00
ix	Total Funds available up to the month under report.	2,20,74,211.00
x	Expenditure incurred up to the month under Report under Central Share .	52,48,108.00
xi	Expenditure incurred up to the month under Report under State Share .	32,75,260.00
xii	Total Expenditure incurred up to the month under Report.	85,23,368.00
xiii	Unspent balance of Central share on the 1st day of the month under Report.	75,69,689.00
xiv	Unspent balance State Share on the 1st day of the month under Report	59,81,154.00
xv	Cumulative unspent balance on the 1st day of the month under Report.	1,35,50,843.00

Note:- Transfer from Central Share to MBGB Account. -30,69,878.00
(Fund left for Ropnar Training)

Note :- Transfer from Central Share to State Share - 48,33,055.00
(Excess Expenditure done in state Share now return back)

Note :- Balance in state share is for salary for SMS,

Project Director
ATMA, Patna.

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Progress Report up to November '2013' for the financial
Year 2012-13 of Patna District .

Programme/Activities :-

Sl. No.	Activities	Target		Achievement of the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
B.	District level :						
I.	Farmers oriented activities						
B-1	Developing SREP's (Numbers)						
B-2	Training of Farmers (a) Inter State	759	7.59	275	0.21972	822	4.92560
	No. of Training					7	
	No. of Participants			275		192	
	Male					192	
	Female					6	
	No. of Man days					1152	
	b) Within State	920	6.9	262		758	2.04795
	No. of Training					3	
	No. of Participants					309	
	Male					93	
	Female						
	No. of Man days					758	
	c) Within District	5175	20.7		1.38577	7180	14.08702
	No. of Training					26	
	No. of Participants					7180	
	Male					7112	
	Female					438	
	No. of Man days					7180	
	d) Village level						
	No. of Training						
	No. of Participants						
	Male						
	Female						

	No. of Man days						
B-3	Demonstration						
	Agriculture (Nos.)	575	23.00			575	22.7455
	Allied Sectors (Nos.)	920	36.8	120	5.42804		5.42804
	Total No. of Participants			120		575	
	No. of CIG						
	No. of individual farmers			84		575	
	No. of male farmers					454	
	No. of female farmers			36		121	
	Farmer to technology dissemination and dissemination plot						
B-4	Exposure visit.						
	a) Inter State	1035	6.21		1.18789	444	2.80803
	No. of EV					2	
	No. of Participants					111	
	Male					102	
	Female					9	
	No. of Man days					444	
	b) Within-state	1426	4.278	04		56	0.072
	No. of EV			1		2	
	No. of Participants			04		56	
	Male			04		56	
	Female			-			
	No. of Man Days			04		56	
	c) Within- District	1426	3.565	50			0.050
	No. of EV						
	No. of Participants						
	Male						
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	No. of Man Days						
B-5	Mobilization of farmers group						

	a)Capacity Building , Skill development and support services	50	2.5		0.37052	12	0.49018
	No. of Groups formed					17	
	b)Seed Money/ Revolving fund	25	2.5				
B-6	Rewards & Incentive-Best organized group representing different enterprises (5 groups)	5	1.00				
B-8	District level exhibition, kisan melas fruits/ vegetable shows No. of events.	02	4.00				
	Total no. of visitors						
	Male						
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B-9	Number of leaflets made and distributed Number of advertisement made		4.00				2.11365
B-10	Number of technology package developed(CD	10	2.00				0.05
III.Agricultural Technology Refinement, Validation and Adoption							
B-11	Farmers Scientist Interaction of district level	2	0.40			01	0.20
	No. of Interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate Expert Support from KVK/SAU's at district level.						
B-12	Organization of field days and Kisan Gosthies	46	6.9	23	6.17836	46	6.17836
	No.of FD/KG						
	No.of farmers participated			10350			

	Male			7245			
	Female			3105			
B-13	Assessment refinement validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research Centres.	01	2.00				
	Whether KVK Involved?						
	No. of issues/trial allocated						
B-14	Establishment of ATMA like institution Recurring						
	TA/DA / Operational expenses at district level		6.5		0.56351		2.71309
	Operational expenses at block level		6.9		3.45		5.85
	Hiring of vehicles		1.5				0.33943
	Support Block level Block Technology Manager (BTM) (Per block).	23	41.40				8.69078
	Operational Expenses for BTM (Per Block)		13.8				
	Specialist & Functionary Support		22.872		1.42545		11.11118
	Specialist Support at Block Level(SMS)	46	27.6				6.80034
	Operational Expanses for (SMS) Block Level	46	19.32				
B-16	Farm School	230	67.652				6.8554
D.	INNOVATIVE ACTIVITES-DISTRICT LEVEL						
D-1	Support for district level Training Institution	01	5.00				
D-2	Setting up CRS						
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E	OTHER INNOVATIVE ACTIVITES						
E.2	Innovative activities - District component	23	11.5				1.88639
	TOTAL (B.1 to E.2)				20.20926		105.44294

(v) Financial Progress under Extension Reforms Programme (ATMA Scheme):
(Rs. in Lakhs)

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xi	Expenditure incurred up to the month under Report under State Share .	32,75,260.00
xii	Total Expenditure incurred up to the month under Report.	105,44,294.00
xiii	Unspent balance of Central share on the 1st day of the month under Report.	54,51,546.00
xiv	Unspent balance State Share on the 1st day of the month under Report	59,81,154.00
xv	Cumulative unspent balance on the 1st day of the month under Report.	1,14,32,700.00

Note:- Transfer from Central Share to MBGB Account. -30,69,878.00
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