

**FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT
ON THE IMPLEMENTATION OF EXTENSION REFORMS (ATMA) SCHEME**

1. Name of / District:- Patna.

Month-December 2013
(Amount in Lakh Rupees)

S.No	Activities	Physical		Financial		
		T	A	AA	E	
(1)	(2)	(3)	(4)	(5)	(6)	
B.	DISTRICT LEVEL :					
I. Farmer oriented activities						
B.1	Developing SREPs (Numbers)					
B.2	Training of farmers					
	a) Inter State					
	o No. of Trainings		8			
	No. of Participants Male	Gen.	35			
		SC	17			
		ST	-			
		OBC	165			
		Min.**	-			
		Total:		217		
	No. of Participants Female	Gen.	-			
		SC	6			
		ST	-			
		OBC	-			
		Min.**	-			
		Total:		6		
	GRAND TOTAL:		759	223	7.59	6.13754
	No. of man days*		1277			

b) Within State					
- No. of Trainings			3		
No. of Participants Male	Gen.		47		
	SC		43		
	ST		-		
	OBC		219		
	Min.**				
	Total:		309		
No. of Participants Female	Gen.		-		
	SC		-		
	ST		-		
	OBC		-		
	Min.**		-		
	Total:		-		
GRAND TOTAL:		920	309	6.9	2.04795
No. of man days*			758		
c) Within District level					
o No. of Trainings			29		
No. of participants Male	Gen.		1465		
	SC		719		
	ST		-		
	OBC		5047		
	Min.**		21		
	Total:		7252		
No. of participants Female	Gen.		39		
	SC		26		

		ST		-		
		OBC		398		
		Min. **				
		Total:		463		
	GRAND TOTAL:		5175	7715	20.7	17.58056
	No. of man days*			7715		
B.3	Organizing Demonstrations					
	<i>(i) No. of Demonstrations</i>					
	(a) Agriculture		575	575		
	(b) Allied Sectors		920	315		
	Total No. of participants					
	No. of CIGs					
	No. of individual farmers: -					
	No. of farmers Male	Gen.				
		SC				
		ST				
		OBC				
		Min. **				
		Total:				
	No. of farmers Female	Gen.				
		SC				
		ST				
		OBC				
		Min. **				
		Total:				
	GRAND TOTAL:					

<i>(ii) Farmer to Farmer Technology dissemination at Demonstration plot:</i>						
- Total number of events/ visits						
No. of Participants Male	Gen.					
	SC					
	ST					
	OBC					
	Min. **					
	Total:					
No. of Participants Female	Gen.					
	SC					
	ST					
	OBC					
	Min. **					
	Total:					
GRAND TOTAL:						
B.4	Exposure Visits (EV):					
	a) Inter-state					
	o No. of Exposure Visits					
	No. of participants Male	Gen.				
		SC				
		ST				
		OBC				
		Min. **				
		Total:				
	No. of participants Female	Gen.				
SC						

		ST				
		OBC				
		Min. **				
		Total:				
	GRAND TOTAL:					
	No. of man days*					
(b) Within State						
	o No. of Exposure Visits					
No. of participants Male	Gen.					
	SC					
	ST					
	OBC					
	Min. **					
	Total:					
No. of participants Female	Gen.					
	SC					
	ST					
	OBC					
	Min. **					
	Total:					
	GRAND TOTAL:					
	No. of man days*					
c) Within district						
	- No. of Exposure Visits					
No. of participants Male	Gen.					
	SC					

		ST				
		OBC				
		Min. **				
		Total:				
	No. of participants Female	Gen.				
		SC				
		ST				
		OBC				
		Min. **				
		Total:				
	GRAND TOTAL:					
	- No. of man days*					
B.5	Mobilization of farmer groups					
	a) Capacity building, skill development and support services					
	o	No. of Groups formed				
	o	No. of members benefitted				
	b) Seed money /revolving fund					
	o	No. of Groups provided seed money				
	o	No. of members benefitted				
B.6	Rewards and incentives –					
	o	Best organized group representing different enterprises				
B.7	Farmer Awards (Numbers)					
	o	Block level				
II. Farm Information dissemination						
B.8	District level exhibitions, kisan melas, fruits/ vegetable shows.					
	o	No. of events				
	Total No. of visitors Male		Gen.			

		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	Total No. of visitors Female	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	GRAND TOTAL:					
	B.9	Leaflets/Advertisements made & distributed				
B.10	Technology packages developed					
III. Agricultural Technology Refinement, Validation and Adoption						
B.11	(i) Farmer Scientist Interactions at district level					
	o No. of interaction					
	No. of farmers participated Male	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of farmers participated Female	Gen.				
		SC				
ST						

		OBC				
		Min.**				
		Total:				
	GRAND TOTAL:					
	(ii) Designated expert support from KVK/ SAU at district level.					
B.12	Organization of field days and kisan goshies					
	o No. of Field Days/Kisan Goshties organised					
	No. of farmers participated Male	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of farmers participated Female	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	GRAND TOTAL:					
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.					
	o No. of KVKs involved					
	o Issues/ trials allocated					
B.14	Establishment of ATMA like institutions					

	<p><u>Recurring</u></p> <ul style="list-style-type: none"> ◆ <i>Specialist & Functionary Support</i> <ul style="list-style-type: none"> ○ <i>Project Director (PD)</i> ○ <i>Dy. PD</i> ○ <i>Accountant-cum-clerk</i> ○ <i>Computer Programmer</i> ◆ TA/DA ◆ Operational expenses for district level ◆ Operational expenses at block level. ◆ Hiring of vehicles & POL ◆ Support at Block level – Block Technology Manager (BTM) ◆ Operational Expenses for BTM ◆ Specialist support at Block level (SMS) ◆ Operational Expenses for SMS <p><u>Non – Recurring</u></p> <ul style="list-style-type: none"> ◆ Equipment ◆ Civil Works and Re–furbishing of ATMA office 				
B.15	Establishment of block level FIACs (Numbers)				
B.16	<p>Farm Schools</p> <p>(i) Agriculture</p> <p>(ii) AHD&F</p> <p>(iii) Horticulture</p> <p>(iv) Sericulture</p> <p>(v) Poultry</p> <p>(vi) Fodder Production)</p> <p>(vii) Any Other</p>				
	TOTAL:				
C.	<i>INNOVATIVE ACTIVITIES – STATE LEVEL</i>				

C.1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme.				
	No. of Agri-preneurs involved	Gen.			
		SC			
		ST			
		OBC			
		Min**			
Total:					
C.2	P.G. Diploma in Agri. Extension. Mgmt.				
	No. of functionaries enrolled	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
Total:					
GRAND TOTAL:					

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL			
D.1	Support for district level Training Institutions – It may include both “Operational Expenses” and Non-Recurring Expenditure			
D.2	(i) Setting up CRS - No. of CRS supported for infrastructure			
	- Content Creation a) 1 st year for two hrs. of daily programme b) 2 nd year for 1.1/2 hrs of daily programme c) 3 rd Year for ½ Hr. of daily programme			
D.3	Farmer Friend			
E.	OTHER INNOVATIVE ACTIVITIES			
E.1	Innovative activities - State component			
E.2	Innovative activities – District component			
TOTAL (B.1 to E.2)				
GRAND TOTAL (A.1 to E.2)				

5. Financial Summary

F.	FINANCIAL SUMMARY	
S.No	Activities	
(1)	(2)	(3)
F1	Unspent opening balance as on _____	
	Central Share	
	State Share	
F.2	Funds received from DAC	
F.3	Release of State’s Matching Share	

F.4	Total Expenditure	
	Central Share	
	State Share	
F.5	Unspent closing balance as on_____	
	Central Share	
	State Share	

T = Target, A = Achievement, AA = Allocation approved under SEWP, E = Expenditure incurred, Min = Minorities covers Muslims, Christians, Sikhs, Buddhists & Parsis.

Institution wise details may please be furnished in item 3 under Annexure-I.

\$ Applicable for only State level. Hence, these fields have to be disabled for District level data entry.

* The *man*-days for training and exposure visits may be worked out by multiplying no. of extension personnel/ farmers with actual number of days of training/ exposure visit. MD = Number of Participants x No. of Days of Actual Training

** Including Muslims, Christians, Sikhs, Buddhists and Parsis.

*** Demonstration support to CIG/individual farmer should be treated as one demonstration

ANNEXURE-I of APR

(1) Staff Component

(a) **State Level** \$ (this table to be filled up only by State Coordinator/State Nodal Officer)

Designation	No. of Posts Sanctioned	No. of Posts Filled	Mode of recruitment	Scale & av. Monthly emoluments in case of regular Employment	consolidated amount in case of contractual staff
State Coordinator					
SAMETI					
Director					
Faculty					
Accountant – cum-clerk					
Comp. prog					

(b) **District and Block Level**

Level	Designation	No. Sanctioned for the year	No. Filled during the month	No. Filled	Mode of recruitment	Scale & av. Monthly emoluments in case of regular employment	consolidated amount in case of contractual staff
District	Project Director (PD)						
	Dy.PD						
	Accountant – cum-clerk						
	Comp. prog						
Block	BTM						
	SMS						

(2) Public-Private Partnership in Extension:

List of Private Partners involved	Activities undertaken in PPP mode (choose from activity list) ✓	Amount released to Private Partner (Rs.)	% utilization of funds under PPP mode at district level (against min. 10% norm)

(3) Training of Extension**Personnel**

Level of training/Training Institutes involved	No. of Training Programmes	No. of Participants
National \$		
MANAGE		
ICAR Institutes		
Others (pl.specify)		
Regional \$		
EI		
State \$		
SAMETI		
SAUs		
Others (pl.specify)		
District		
Dist. Trg. Centres		
KVK		
Others (pl.specify)		
Total		

(4) Status of Research-Extension-Farmer Linkages (District Level)

Status of Research-Extension-Farmer Convergence Activities at the District level					
Monthly interface between PD, ATMA & Prog. Coord, KVK		Expert designated by KVK	Monthly Joint visits of PD ATMA & PC KVK		Any other activity in conjunction with KVK/SAU
Date	Venue	Name	Villages	Date of visit	

(5) Status of Research-Extension-Farmer Linkages (State Level)\$

Status of Research-Extension-Farmer Convergence Activities at the District level

Quarterly Meetings			Expert designated by SAU	Monthly Joint visits by SAU Scientists		Long-term Researchable issues communicated by SAU to ZARS	
Date	Venue	Actions (post meeting)	Name	Villages	Date of visit	Issues	Date by which addressed

(6) Innovative Activity taken up at State Level \$

Nature of Activity	Progress Achieved	Expenditure incurred

(7) Innovative Activity taken up at District Level

Nature of Activity	Progress Achieved	Expenditure incurred

\$ Applicable for only State level. Hence, these fields have to be disabled for District level data entry.

- ✓ 1.Extn.Functionaires Training, 2. Farmers Training, 3.Expo. visit of Extn. Functionaries, 4. Expo. Visit of Farmers, 5.Demonstrations 6. Kisan Mela, Fairs, Exhibitions 7. Farm Schools 8.Group Formation 9. Any other, (pl. specify)