

**FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT  
ON THE IMPLEMENTATION OF EXTENSION REFORMS (ATMA) SCHEME**

1. Name of District:- Patna.

Month- February 2014  
(Amount in Lakh Rupees)

S.No	Activities	Physical		Financial		
		T	A	AA	E	
(1)	(2)	(3)	(4)	(5)	(6)	
<b>B.</b>	<b>DISTRICT LEVEL :</b>					
I. Farmer oriented activities						
B.1	Developing SREPs (Numbers)					
B.2	Training of farmers					
	a) Inter State					
	o No. of Trainings		10			
	No. of Participants <b>Male</b>	Gen.	49			
		SC	17			
		ST	-			
		OBC	195			
		Min.**	-			
		<b>Total:</b>		261		
	No. of Participants <b>Female</b>	Gen.	-			
		SC	6			
		ST	-			
		OBC	7			
		Min.**	-			
		<b>Total:</b>		13		
	<b>GRAND TOTAL:</b>		759	274	7.59	7.37143
	No. of man days*		1534			
	b) Within State					
	- No. of Trainings		4			
	No. of Participants <b>Male</b>	Gen.	122			

		SC		76		
		ST		-		
		OBC		350		
		Min.**				
		<b>Total:</b>		548		
	No. of Participants <b>Female</b>	Gen.		-		
		SC		-		
		ST		-		
		OBC		4		
		Min.**		-		
		<b>Total:</b>		11		
	<b>GRAND TOTAL:</b>		920	559	6.9	2.06052
	No. of man days*			1008		
	c) Within District level					
	o No. of Trainings			29		
	No. of participants <b>Male</b>	Gen.		1865		
		SC		719		
		ST		-		
		OBC		5047		
		Min.**		21		
		<b>Total:</b>		7652		
	No. of participants <b>Female</b>	Gen.		39		
		SC		26		
		ST		-		
		OBC		398		
		Min.**				
		<b>Total:</b>		463		
	<b>GRAND TOTAL:</b>			7715	20.7	17.25783
	No. of man days*		5175	8115		
B.3	Organizing Demonstrations					

<i>(i) No. of Demonstrations</i>					
(a) Agriculture		575	575	23.00	22.74550
(b) Allied Sectors		920	455	36.80	13.65694
Total No. of participants			990		
No. of CIGs					
No. of individual farmers: -			990		
<b>No. of farmers Male</b>	Gen.		176		
	SC		28		
	ST		-		
	OBC		444		
	Min.**				
	<b>Total:</b>		648		
<b>No. of farmers Female</b>	Gen.		28		
	SC		41		
	ST		-		
	OBC		273		
	Min.**				
	<b>Total:</b>		342		
<b>GRAND TOTAL:</b>		1495	1030		36.40244
<i>(ii) Farmer to Farmer Technology dissemination at Demonstration plot:</i>					
- Total number of events/ visits					
<b>No. of Participants Male</b>	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	<b>Total:</b>				
<b>No. of Participants Female</b>	Gen.				
	SC				

		ST				
		OBC				
		Min.**				
		<b>Total:</b>				
	<b>GRAND TOTAL:</b>					
B.4	<b>Exposure Visits (EV):</b>					
	a) Inter-state					
	o	No. of Exposure Visits		3		
	No. of participants <b>Male</b>	Gen.		24		
		SC		4		
		ST		-		
		OBC		85		
		Min.**				
		<b>Total:</b>		113		
	No. of participants <b>Female</b>	Gen.		-		
		SC		9		
		ST		-		
		OBC				
		Min.**				
		<b>Total:</b>		9		
	<b>GRAND TOTAL:</b>		1035	122	6.21	3.10803
	No. of man days*			524		
	(b) Within State					
	o	No. of Exposure Visits		4		
	No. of participants <b>Male</b>	Gen.		122		
		SC		29		
		ST		-		
		OBC		465		
		Min.**				
		<b>Total:</b>		616		

No. of participants <b>Female</b>	Gen.		10			
	SC		4			
	ST		-			
	OBC		36			
	Min.**		-			
	<b>Total:</b>		50			
<b>GRAND TOTAL:</b>		1426	666	4.278	0.67175	
No. of man days*			666			
c) Within district						
- No. of Exposure Visits			02			
No. of participants <b>Male</b>	Gen.		222			
	SC		49			
	ST		-			
	OBC		704			
	Min.**					
	<b>Total:</b>		975			
No. of participants <b>Female</b>	Gen.		-			
	SC		-			
	ST		-			
	OBC		120			
	Min.**		-			
	<b>Total:</b>		289			
<b>GRAND TOTAL:</b>		1426	975	3.565	2.36250	
- No. of man days*			975			
B.5	Mobilization of farmer groups					
	a) Capacity building, skill development and support services					
	o	No. of Groups formed	50	44	2.5	1.05336
	o	No. of members benefitted		660		
	b) Seed money /revolving fund					
o	No. of Groups provided seed money	25	-	2.5		

	o No. of members benefitted				
B.6	Rewards and incentives – o Best organized group representing different enterprises	5	-	1.00	
B.7	Farmer Awards (Numbers) o Block level	-	-		
<b>II. Farm Information dissemination</b>					
B.8	District level exhibitions, kisan melas, fruits/ vegetable shows.	02	-	4.00	1.29051
	o No. of events		02	2.00	
	Total No. of visitors <b>Male</b>	Gen.		1941	
		SC		663	
		ST		-	
		OBC		6074	
		Min.**		-	
		<b>Total:</b>		8678	
	Total No. of visitors <b>Female</b>	Gen.		346	
		SC		88	
		ST		-	
		OBC		2441	
		Min.**		-	
		<b>Total:</b>		2875	
	<b>GRAND TOTAL:</b>		11553		
B.9	Leaflets/Advertisements made & distributed			4.00	3.88722
B.10	Technology packages developed	10		2.00	0.35
<b>III. Agricultural Technology Refinement, Validation and Adoption</b>					
B.11	(i) Farmer Scientist Interactions at district level	02		0.4	0.35300
	o No. of interaction		02		
	No. of farmers participated <b>Male</b>	Gen.		48	
		SC		12	
		ST		-	

		OBC		161		
		Min.**		-		
		<b>Total:</b>		221		
	No. of farmers participated <b>Female</b>	Gen.		8		
		SC		20		
		ST		-		
		OBC		63		
		Min.**		-		
		<b>Total:</b>		91		
	<b>GRAND TOTAL:</b>			312		
	(ii) Designated expert support from KVK/SAU at district level.					
B.12	Organization of field days and kisan goshies		46		6.9	6.89336
	o No. of Field Days/Kisan Goshties organised			46		
	No. of farmers participated <b>Male</b>	Gen.		286		
		SC		60		
		ST		-		
		OBC		1531		
		Min.**		43		
		<b>Total:</b>		1920		
	No. of farmers participated <b>Female</b>	Gen.		44		
		SC		98		
		ST		-		
		OBC		353		
		Min.**				
		<b>Total:</b>		495		
	<b>GRAND TOTAL:</b>			2415		
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres. o No. of KVKs involved		01		2.00	

	o Issues/ trials allocated				
B.14	Establishment of ATMA like institutions  <b>Recurring</b>  ♦ <i>Specialist &amp; Functionary Support</i> o <i>Project Director (PD)</i> o <i>Dy. PD</i> o <i>Accountant-cum-clerk</i> o <i>Computer Programmer</i>  ♦ TA/DA  ♦ Operational expenses for district level  ♦ Operational expenses at block level.  ♦ Hiring of vehicles & POL  ♦ Support at Block level – Block Technology Manager (BTM)  ♦ Operational Expenses for BTM  ♦ Specialist support at Block level (SMS)  ♦ Operational Expenses for SMS  <b>Non – Recurring</b>  ♦ Equipment  ♦ Civil Works and Re–furbishing of ATMA office			22.872	15.62468
				6.5	4.33004
				6.9	5.97360
					0.72878
		23	23	41.40	8.69078
				13.8	-
		46	46	27.6	6.80034
				19.32	-
B.15	Establishment of <b>block level</b> FIACs (Numbers)				
B.16	<b>Farm Schools</b>  (i) Agriculture  (ii) AHD&F  (iii) Horticulture  (iv) Sericulture  (v) Poultry  (vi) Fodder Production)  (vii) Any Other	230	92		
	<b>TOTAL:</b>	<b>230</b>	<b>92</b>	<b>67.552</b>	<b>33.14613</b>
<b>C.</b>	<b>INNOVATIVE ACTIVITIES – STATE LEVEL</b>				
C.1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme.				



	No. of Agri-preneurs involved	Gen.				
		SC				
		ST				
		OBC				
		Min**				
		<b>Total:</b>				
C.2	P.G. Diploma in Agri. Extension. Mgmt.					
	No. of functionaries enrolled	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		<b>Total:</b>				
<b>GRAND TOTAL:</b>						
<b>D.</b>	<b>INNOVATIVE ACTIVITIES – DISTRICT LEVEL</b>					
D.1	Support for district level Training Institutions – It may include both “Operational Expenses” and Non-Recurring Expenditure					
D.2	(i) Setting up CRS					
	- No. of CRS supported for infrastructure					
	- Content Creation					
	a) 1 <sup>st</sup> year for two hrs. of daily programme					
	b) 2 <sup>nd</sup> year for 1.1/2 hrs of daily programme					
	c) 3 <sup>rd</sup> Year for ½ Hr. of daily programme					
D.3	Farmer Friend					
<b>E.</b>	<b>OTHER INNOVATIVE ACTIVITIES</b>					
E.1	Innovative activities - State component					
E.2	Innovative activities – District component		<b>23</b>	<b>23</b>	<b>11.5</b>	<b>1.88639</b>
<b>TOTAL (B.1 to E.2)</b>						<b>160.24269</b>
<b>GRAND TOTAL (A.1 to E.2)</b>						<b>160.24269</b>

## 5. Financial Summary

<i>F.</i>	<i>FINANCIAL SUMMARY</i>	
<b>S.No</b>	<b>Activities</b>	
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
F1	Unspent opening balance as on 01.04.2013	95,15,837.00
	Central Share 62,37,949.00	
	State Share 32,77,888.00	
F.2	Funds received from DAC	1,23,72,302.00
F.3	Release of State's Matching Share	14,65,222.00
F.4	Total Expenditure	1,60,24,269.00
	Central Share 1,30,32,739.00	
	State Share 29,91,530.00	
F.5	Unspent closing balance as on 28.02.2014	62,37,868.00
	Central Share 2,56,714.00	
	State Share 59,81,154.00	

*T = Target, A = Achievement, AA = Allocation approved under SEWP, E = Expenditure incurred, Min = Minorities covers Muslims, Christians, Sikhs, Buddhists & Parsis.*

# Institution wise details may please be furnished in item 3 under Annexure-I.

\$ Applicable for only State level. Hence, these fields have to be disabled for District level data entry.

\* The *man-days* for training and exposure visits may be worked out by multiplying no. of extension personnel/ farmers with actual number of days of training/ exposure visit. MD = Number of Participants x No. of Days of Actual Training

\*\* Including Muslims, Christians, Sikhs, Buddhists and Parsis.

\*\*\* Demonstration support to CIG/individual farmer should be treated as one demonstratio

**Project Director  
ATMA,Patna**